

# COST EFFECTIVENESS OF TREMPEALEAU COUNTY RECOVERY COURT

February 1, 2016

By: Honorable John A. Damon

## INTRODUCTION

Trempealeau County Board Chairman Dick Miller requested a report on the cost savings of our Recovery Court at the November, 2015, meeting of the Criminal Justice Coordinating Council. This report is in response to this request. It covers the 10 year time period from January 2006 to December 2015.

Trempealeau County Recovery Court began its first court session in January 2006. The mission of the Recovery Court is as follows:

*“To protect our community by reducing repeat drug and alcohol crimes through a comprehensive team approach to assist offenders in overcoming addiction, thereby becoming productive citizens.”*

The planning for starting a drug court began in the fall of 2004. Trempealeau County sent team members to federally funded training at three locations around the nation in 2005. The team conducted visits to Wisconsin Drug Courts and had numerous planning meetings in 2005.

Recovery Court is a collaboration of law enforcement and treatment providers. The team consists of the Judge, District Attorney, Sheriff Representative, Jailor, Public Defender, Probation Agent, Diversion Coordinator, Human Services Treatment Coordinator, Treatment Counselor and Community Service Director. These individuals in 2015 were: John Damon, Taavi McMahon, Paul Loesel, Joan Koval, Christine Kuczynski, Nancy Erickson, Patrick Bell, Dee Ann Anderson, Janet Butler and Ann Bechard.

Recovery Court accepts convicted felons in substance abuse related offenses. Participants must engage in treatment, rigorous random testing and engage in employment and community service. The program has four phases, with supervision and court appearances lessening as the participant progresses. The rewards include a sober life, acknowledgements, and reduction in time incarcerated. The participants are reviewed on their progress in court sessions every two weeks in the first two phases of the program.

There have been 71 participants in our Recovery Court since 2006. There have been 35 graduates of all four phases of the Court since 2006.

## COST SAVINGS

### *I. Cost Savings in Trempealeau County Jail Costs*

The author of this report obtained a list of all participants and reviewed their offenses, sentences, and Recovery Court performances. Attached to this report, as Exhibit 1, is the result. It also includes whether or not the participant re-offended and the time of the re-offense. This information was obtained from Wisconsin Circuit Court records in the Consolidated Court Automation Program (CCAP.)

The cost savings for jail time used a conservative methodology. One method could have been to use average sentences for the same offense statewide. This evaluator used only the time it was certain was saved as the stayed sentence for each actual participant. Attached as Exhibit 2 is the listing of participants with stayed jail time.

The total jail time saved over 10 years is 3,150 days. This fails to include any jail time that was not imposed in the Judgment of Convictions on other participants. The Trempealeau County Sheriff's Department states that the cost of jail is \$41.00 per day. This means that \$129,150 has been saved in jail time.

### *II. Prison Cost Savings*

#### Recovery Court vs. Prison

The review of the offenders listed in Exhibit 1 indicate all were eligible for prison as felony offenses or repeat habitual offenders. The minimum sentence for state prison is one year. We can assume a conservative estimate of 45 of the

71 offenders had been sentenced to at least one year in prison. These defendants are marked with a “P” on Exhibit 1.

According to the Vera Institute of Justice Fact Sheet dated January 2012, which is attached as Exhibit 3, the average annual cost of prison is \$37,994 per inmate. Therefore, 45 years multiplied by \$37,994 equals a savings of \$1,709,730.

### Reduction In Recidivism

The Wisconsin Department of Corrections issued a report on recidivism rates for release from prison in June of 2014. The report is co-authored by Dr. Megan Jones and Jenna Rogers. The report indicates recidivism rate after release from prison is 14.3 % after one year, 24.1% after two years, and 30.1% after three years.

The review of the performance of Recovery Court far surpasses the performance of those sent to prison. The chart marked Exhibit 4 clearly shows the reduction. This means that our graduates are a far less risk for public safety. If the rate had been the same as prison, eight more participants would have re-offended. Eight more terms of at least 1 year in prison amounts to a savings of \$303,952. No price can be put on the value of crimes uncommitted. The criminal justice system’s purpose to prevent reoccurrence is met by use of Recovery Court.

### *III. Other Savings*

#### Increase In Income Tax Revenues

There were 26 graduates of Recovery Court prior to January 2015. Recovery Court graduates were universally employed. Assuming that each year they

earned an average of \$15.00 an hour, working full time, it would equal an annual gross income of \$30,000. If you assume an average state and federal income tax rate of 15%, then they each paid \$4,500 a year. This would total \$117,000 a year in income taxes for the 26 graduates. They are also spending money in the community instead of the community paying for their food and housing. A further savings is being realized by participants paying child support and providing childcare.

#### Paying Court Costs and Recovery Court Fees

The graduates pay court costs on their criminal offenses. It can be in the thousands of dollars for multiple Operating While Intoxicated offenses for example. If we use a conservative figure of \$500 paid in court costs, then the 35 graduates paid at least \$17,500 in court costs.

Recovery Court participants are also required to pay \$750 to participate. The court allows a reduction of \$250 for performing at least 25 hours of community service. Therefore, the 35 graduates have paid at least \$17,500 to Trempealeau County. The non graduates have also paid towards their fees in varying degrees. Those figures are not included.

#### *IV. Program Costs*

Recovery Court had no actual budget until the Trempealeau County Board provided \$35,000 for the District Attorney's Diversion Program and Recovery Court in 2014. It is estimated two-thirds of this is used for the Recovery Court.

This includes drug testing and the salary for the Diversion Coordinator. The costs until 2014 were mostly covered by taking on additional duties at no additional compensation by each member of the team. This is a great testament to these public servants. The Sheriff's Department and Human Services Department donated thousands of hours in the last 10 years to maintain the program.

The Department of Human Services was able to obtain TAD grant funding of approximately \$56,000 in 2014 and 2015 for drug testing and training.

The Court acknowledges the uncompensated time devoted by the District Attorney, Department of Corrections, Probation Agents, Sheriff's Office, Municipal Police Departments, Human Services, AODA, Mental Health Managers, Franciscan Skemp Counselors, Public Defenders and Court Staff. These contributions are ongoing.

## **CONCLUSION**

This report confirms that our Recovery Court has met its goals of increasing public safety by reducing offenses related to addiction. Attached as Exhibit 5 is a summary of savings. The total costs savings in prison time, jail, and other costs is \$2,294,832.

# Exhibit 1: Participant Outcomes

NAME	CASE NUMBER	OFFENSE	START/END DATE	GRADUATE	SENTENCE	DATE OF NEW CRIME
Michael Sluga	05CF103	Felony Bail Jumping, Class H	1/1/2006 - 1/10/2007	No	6 years probation 1 year jail - stayed <i>Revoked:</i> 4 years prison 2 years 10 months IC	3/7/2007
Albert Galindo	05CF109	Felony Possession of Marijuana	1/1/2006 - 10/10/2007	Yes	2 years probation Reduced to Misdemeanor on 10/10/07	1/10/2015
Joshua McAnallen	06CM87	Possession of THC - Repeater Possession of Drug Parahenala - Repeater	1/1/2006	No	30 days jail 2 years probation	10/15/2008
Todd Halvorson	06CF35	Felony Bail Jumping	1/1/2006	Yes	30 days jail 3 years probation	N/A
Jeremiah Halvorson (P)	05CF89	Operate Motor Vehicle Without Consent - Repeater	2/1/2006	Yes	30 days jail 60 days jail - stayed 3 years probation	N/A
Thomas Fuselier (P)	La Crosse County 06CF536	Possession of Methamphetamine - Habitual	7/25/2006	No	1 year probation	3/29/2010
Ashley Purchnre (P)	06CF76	Operate Motor Vehicle Without Consent - Habitual	10/11/2006	No	8 months jail 3 years probation	N/A
Doug Klink (P)	06CF117	Operate While Intoxicated - 5th	10/2006 - 5/10/2010	Yes	4.5 years prison 1.5 years IC 3 years ES	7/5/2014
Jason Pulahnnik (P)	07CF120	Operate While Intoxicated - 5th	4/1/2008	No	6 months jail 3 years probation	7/11/2015
Timothy Freidhof (P)	07CF94	Operate While Intoxicated - 5th	12/19/2007 - 12/16/2009	Yes	9 months jail 3 yeras probation	N/A
Thomas Hiets (P)	07CF91	Operate While Intoxicated - 5th	12/19/2007 - 4/22/2009	Yes	9 months jail 3 years probation	N/A
Cameron Kjos (P)	07CF50	Possession of Non-Narcotic Controlled Substance - 3 counts	6/18/2008 - 9/23/2008	No	2 years probation	N/A
Larry Neiderkorn (P)	08CF88	Burglary Theft	11/6/2009 - 10/6/2009	No	4 months jail 3 years probation <i>Revoked</i>	7/17/2011
Gabriel Shouj	08CF82	Possession of Drug Paraphenelia - 2 counts Possession of THC	11/19/2008 - 6/30/2010	Yes	2 years probation	N/A
Jennifer Rodriguez	07CM53	Worthless Checks	2/18/2009 - 5/3/2010	No	1 year probation	1/30/2012
Michael C. Gilbertson (P)	08CF140	Operate While Intoxicated - 6th	6/17/2009 - 5/11/2011	Yes	9 months jail 3 years probation	N/A
Tracy Nichols	08CF56	Operate While Intoxicated - 5th	8/26/2009 - 5/25/2011	Yes	9 months jail 3 years probation 90 days jail - stayed	N/A
Tracy Metz (P)	09CF5	Operate While Intoxicated - 5th	12/6/2009 - 4/19/2014	Yes	1 year jail - last 6 months stayed 3 years probation	N/A
Thomas Pampouh (P)	Eau Claire County 02CF61	Operate While Intoxicated - 9th	11/16/2010 - 8/3/2011	No	prison or ES	5/11/2011
Jerry Murphy (P)	09CF78	Operate While Intoxicated - 6th	3/10/2010 - 4/1/2012	Yes	1 year jail 3 years probation 6 months stayed	N/A
Neil Coburn	09CF6	Misdemeanor Theft Criminal Trespass Obstructing an Officer	5/10/2010 - 3/21/2011	No	90 days jail 2 years probation	9/15/2013
Thomas J. Johnson (P)	10CF85 & 10CF89	Opertate While Intoxicated - 7th Felony Bail Jumping	7/24/2013 - 11/17/2010	Yes	1 year jail - 6 months stayed 3 years probation	5/2/2015
Joshua Noble (P)	10CM76	Theft - Credit Card - Repeater	2/2/2011 - 8/8/2012	No	2 years probation <i>Revoked:</i> 9 months jail	7/2/2012
Erich Dahl (P)	10CF18	Misdemeanor Battery - DV False Imprisonment	5/11/2011 - 6/27/2013	No	3 years proabtion	10/28/2014

Glen Kraus (P)	11CM153	Mideamenor Theft - Repeater - 5 counts	3/14/2012	No	3 years proabtion	3/15/2013
Lori Pinkos	10CM128	Misdeamenor Bail Jumping	2/8/2011	No	2 years probation Revoked	N/A
Robert Miller (P)	10CF107	Operate While Intoxicated - 5th	8/2/2011 - 10/5/2012	Yes	6 months jail 3 years probation	N/A
Bradley A. Sather (P)		Delivery Schedule II Narcotics - Class E	8/3/2011 - 4/17/2013	Yes	3 years probation	N/A
Brian M. Burkhardt	11CM65 & 11CM103	Misdeamenor Bail Jumping - 3 counts	10/12/2011 - 12/5/2012	Yes	2 years probation	N/A
Jared Emerson (P)	11CF5	Felony Bail Jumping	10/12/11 - 6/19/12	No	3 years probation Revoked: 8 months jail	8/23/2012
Mitchell Hunter (P)	11CF85	Delivery of Marijuana - 2 counts	11/18/2011 - 5/5/2013	No	3 years probation Revoked: 3 years 3 months prison 1.5 years IC 2 years EC	6/19/2013
Randy Onstad	11CT48	Operate While Intoxicated - 4th	10/12/2011 - 12/5/2012	Yes	60 days jail 2 years probation	N/A
Jay D. Olson (P)	12CF104	Identity Theft - 8 counts	11/9/2011 - 9/26/2012	No	10 years probation	3/18/2012
Jay D. Olson (P)	15GF9	Battery - Domestic Violence	4/8/2015 - Present	No		N/A
Patrick Casper	11CF62	Operate While Intoxicated - 4th	12/9/2011 - 6/26/2013	Yes	6 months jail 3 years probation	N/A
Melissa Fischer	11CF91	Operate While Intoxicated - 5th	2/14/2012 - 5/1/2013	Yes	6 months jail 3 years probation - last 6 months stayed	N/A
Lee Benedict	11CF116	Operate While Intoxicated - 4th	1/27/2012 - 5/1/2013	Yes	6 months jail 3 years probation - last 6 months stayed	N/A
Robin Cramey	12CF17	Operate While Intoxicated - 4th	2/21/2012 - 4/10/2013	Yes	1 year jail - 6 months stayed 3 years probation	N/A
Lewis Nelson	11CF94	Operate While Intoxicated - 5th	1/12/2012 - 4/17/2013	Yes	6 months jail - stayed 3 years probation	N/A
Travis McCutchen (P)	11CF98	Operate While Intoxicated - 5th	8/10/2012 - 9/4/2013	Yes	6 months jail - stayed 3 years probation	8/26/2015
Dennis Kampa (P)	Eau Claire County 11CF773	Operate While Intoxicated - 5th	8/15/2012 - 9/14/2013	Yes	1 year jail - last 6 months stayed 3 years probation	N/A
Jeffrey Linse	11CT70	Operate While Intoxicated - 4th	6/22/2012 - 6/4/2013	Yes	60 days jail	N/A
James Angst (P)	13CF61	Operate While Intoxicated - 5th	11/1/2013 - 2/25/2015	Yes	1 year jail - 6 months stayed 3 years probation	N/A
Adam Bolterman	12CF18	Possession of THC Possession of Drug Parahenala - 2 counts	6/20/2012 - 4/9/2014	Yes	2 years probation	N/A
Andrew Bolterman (P)	13CF10	Possession of Cocaine Entry Into a Locked Building Criminal Damage to Property	5/28/2013 - 7/1/2015	Yes	2 years proabtion	N/A
Timothy Busse (P)	12CF12	Delivery of Methamphetamine - Class F	3/5/2013 - 2/25/2015	Yes	90 days jail 5 years probation	N/A
Kyle Klimek (P)	13CF32	Possession of Herion	9/17/2013 - 7/1/2015	Yes	3 years probation	N/A
Micah Harris (P)	12CF87	Delivery of Narcotic	10/16/2013 - 4/8/2015	Yes	90 days jail 5 years probation	N/A
Jason Spindler (P)	12CM142	Criminal Damage to Property - Repeater Disorderly Conduct - Repeater	4/10/2013 - 6/18/2014	No	30 days jail Revoked: 8 months jail	2/24/2013 & 8/24/2015
Larry Lockhart (P)	Jackson County 13CF122	Operate While Intoxicated - 5th	10/30/2013 - 9/9/2015	Yes	6 months jail - stayed 3 years probation	N/A
Richard Janseen (P)	Jackson County 11CF205	Operate While Intoxicated - 9th	10/11/2013 - 4/30/2014	No	3 years probation Revoked: 8 years prison	9/29/2014
Debra Olson	13CM13	Misdemeanor Bail Jumping	5/1/2013 - 7/16/2014	Yes	10 days jail - stayed 1 year probation	N/A

Steven Roskos (P)	13CF2 & La Crosse County 13CM77	Operate While Intoxicated - 4th Bail Jumping Operating After Revoked	4/17/2013 - 12/2015	No	1 year jail - 6 months stayed 3 years probation	11/2/2015
Justin Emerson (P)	13CF25 & La Crosse County 10CF86	Possession of Cocaine - Repeater Possession of Drug Paraphenalia - Repeater Delivery of Cocaine	9/10/2014 - 11/6/2012	Yes	2 years probation	N/A
Mark D. Koch (P)	13CF68 & 13CF38	Felony Bail Jumping Operate While Intoxicated - 4th	8/7/2013 - 4/8/2015	Yes	1 year jail - 6 months stayed 4 years probation	N/A
Trevor Frei (P)	13CF97	Operate While Intoxicated - 5th	1/7/2014 - 4/8/2015	Yes	1 year jail - last 6 months stayed 3 years probation	N/A
Rachel Truax	La Crosse County 13CF113	Forgery	8/27/2014 - 12/2/2015	No	2 year probation Revoked: 2 years 6 months prison 1 year IC 1 year 6 months ES	N/A
Sara Stevens	La Crosse County 14CF276	Misdemeanor Bail Jumping	9/10/2014 - Present		18 months probation	N/A
Nina Guidaboni	Eau Claire 14CF143	Credit Card Fraud - 3 counts	8/27/2014 - 4/22/2015 (transferred to Chippewa County Drug Court)	No	90 days jail - stayed	N/A
Cody Brantner (P)	La Crosse County 13CF96 & 14CM155	Misdemeanor Theft Operate Motor Vehicle Without Consent	7/30/2014 - 12/31/2014	No	1 year probation 2 years probation Revoked: 1 year jail	N/A
Shane K. Halvorson (P)	La Crosse County 13CF692 & 14CM792	Possession of Methamphetamine	8/27/2014 - 10/8/2014	No	2 years probation Revoked: 12 months jail	6/1/2015
David Bautch (P)	La Crosse County 11CF492	Possession of Amphetamine	4/6/2014 - 12/3/2014	No	2 years probation Revoked: 2 years 6 months prison 1 year IC 1.5 years ES	2/22/2015
Danielle Fernholz (P)	14CF27	Escape	11/18/2015 - Present	No	30 days jail 3 years probation	N/A
Gerardo Gomez-Calvillo (P)	14CF100	Operate While Intoxicated - 5th Operate After Revoked	6/12/2015 - Present	No	1 year jail - 6 months stayed 3 years probation	N/A
Dejahlee Edwards (P)	14CF57	Delivery of Herion - 2 counts	2/11/2015 - Present	No	4 years probation	N/A
Brooks Hoffman	14CF36	Operate While Intoxicated - 4th	2/25/2015 - Present	No	1 year jail 2 years probation	N/A
Timothy Everson (P)	13CF99 & 15CF25	Possession of Herion Escape	1/21/2015 - Present	No	2 years probation 3 years probation	N/A
Magia Horaitis (P)	La Crosse County 14CF157	Possession of Methamphetamine - Class I	3/2015 - 7/2015	No	1 year jail	10/12/2015
Heather Brake	Jackson County 14CM37	Mideamenor Theft	1/14/2015 - 10/7/2015	No	1 year probation	N/A
Ricardo Serrano	12CF99	Operate While Intoxicated - 4th	7/1/2015 - Present	No	1 year jail - 6 months stayed 3 years probation	N/A
Nicholas Andre (P)	15GF17 & La Crosse County 14CF577	Possession of Methamphetamine - Class I	10/7/2015 - Present	No	2 years probation	N/A

# Exhibit 2: Participants with Stayed Jail Time

# Cost Savings of Stayed Jail Time

Trempealeau County Jail Bed = \$41.00 per day

Participant	# of Stayed Jail Days
Jeremiah Halvorson	60
Timothy Freidhof	90
Michael Gilbertson	30
Tracy Nichols	90
Tracy Metz	180
Jerry Murphy	180
Thomas Johnson	180
Robert Miller	180
Melissa Fischer	180
Lee Benedict	180
Robin Cramey	180
Lewis Nelson	180
Travis McCutchen	180
Dennis Kampa	180
James Angst	180
Larry Lockhart	180
Steven Roskos	180
Trevor Frei	180
Gerardo Gomez	180
Ricardo Serrano	<u>180</u>
<b>TOTAL:</b>	3,150
	<u>X \$41 per day</u>
<b>TOTAL COST SAVINGS:</b>	\$129,150

**Exhibit 3:**

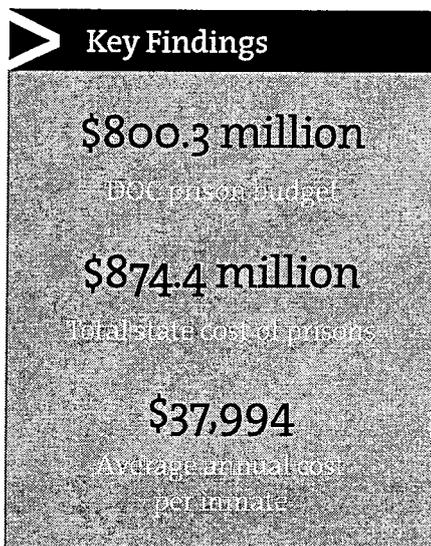
**Vera Institute of Justice**

**Fact Sheet**

# The Price of Prisons | Wisconsin

WHAT INCARCERATION COSTS TAXPAYERS

FACT SHEET • JANUARY 2012



IN FISCAL YEAR 2010, the Wisconsin Department of Corrections (DOC) had \$800.3 million in prison expenditures. However, the state also had \$74.1 million in prison-related costs outside the department's budget. The total cost of Wisconsin's prisons—to incarcerate an average daily population of 23,015—was therefore \$874.4 million, of which 8.5 percent were costs outside the corrections budget.

Determining the total cost of state prisons requires accounting for expenditures in all areas of government that support the prison system—not just those within the corrections budget. The additional costs to taxpayers can include expenses that are centralized for administrative purposes (such as employee benefits and capital costs) and services for inmates funded through other agencies. Prison costs also include the cost of underfunded contributions to corrections employees' pensions and retiree health care plans; states must pay the remainder of those contributions in the future.

Prison costs outside the DOC's budget included the following:

## Taxpayer Costs (dollars in millions)

DOC prison budget	\$800.3
<b>Other state costs</b>	
Capital costs	\$13.0
Statewide administrative costs	\$1.3
Inmate hospital care	\$59.8
<b>Subtotal: Other state costs</b>	<b>\$74.1</b>
<b>TOTAL TAXPAYER COST</b>	<b>\$874.4</b>

Source: Vera Institute of Justice, *True Cost of Prisons* survey. See "Methodology" for more details. Taxpayer costs include expenses funded by state and federal revenue. Apparent discrepancies between subtotals and totals are the result of rounding.

- > **CAPITAL COSTS.** In 2010, the state of Wisconsin paid \$13 million for debt service to finance capital assets for the DOC.
- > **STATEWIDE ADMINISTRATIVE COSTS.** In 2010, the DOC incurred \$1.3 million in indirect costs (such as auditing or information technology) paid by state administrative agencies. Indirect costs related to prison operations provided by these agencies were determined using the Statewide Cost Allocation Plan (SWCAP).
- > **INMATE HOSPITAL CARE.** In 2010, the state of Wisconsin spent \$59.8 million for care through the Wisconsin Resource Center, a mental health facility established as a prison to house certain adults in the state's custody.

Download the report, which fully explains the methodology, at [www.vera.org/priceofprisons](http://www.vera.org/priceofprisons).

## About this project

State corrections departments pay most of the cost of prisons. However, other state government agencies may take on some of the costs, such as capital expenditures and inmate hospital care. Prison costs also include the costs of underfunded contributions to state employees' pensions and retiree health care, because some of these benefits are for corrections personnel. States must pay the remainder of these contributions in the future. Specific prison costs outside the corrections budget vary from state to state. Thus, the cost of incarceration states report is often understated—and in different ways by each state.

In August 2011, the Vera Institute of Justice distributed a survey to the department of corrections in every state to collect the information necessary to calculate the total cost of prisons in fiscal year 2010. Corrections departments from 40 states completed and returned the survey, which asked respondents to provide prison expenditures by the department of corrections and associated costs other departments paid. Vera researchers then used publicly available documents to collect information regarding pension and retiree health care funding to estimate the cost of underfunded contributions to those benefits.

The full report, *The Price of Prisons: What Incarceration Costs Taxpayers*, provides data for 40 states and a full description of the methodology. Download the report at [vera.org/priceofprisons](http://vera.org/priceofprisons).

### METHODOLOGY

The Vera Institute of Justice conducted a survey to collect data on spending by corrections departments and other state agencies. For the survey, prisons are defined as residential facilities that hold sentenced adult offenders in state custody. Prison costs include expenses for the operation of state-run prisons, privately run prisons, and any payments made to local jails and to other states for housing state-sentenced inmates. Taxpayer costs include expenses funded by state and federal revenue. Vera excluded from this analysis any corrections department expenses that do not directly relate to prison operations, such as community corrections or juvenile justice.

Vera obtained information regarding the underfunding of pensions and retiree health care through Consolidated Annual Financial Reports for fiscal year 2010. Prison-related administrative costs were determined per each state's most recent publicly available Statewide Cost Allocation Plan (SWCAP).

*This fact sheet and the report The Price of Prisons: What Incarceration Costs Taxpayers were produced by Vera's Center on Sentencing and Corrections and its Cost-Benefit Analysis Unit in partnership with the Public Safety Performance Project of the Pew Center on the States.*



*The Center on Sentencing and Corrections and the Cost-Benefit Analysis Unit are part of the Vera Institute of Justice, an independent nonprofit organization that combines expertise in research, demonstration projects, and technical assistance to help leaders in government and civil society improve the systems people rely on for justice and safety.*



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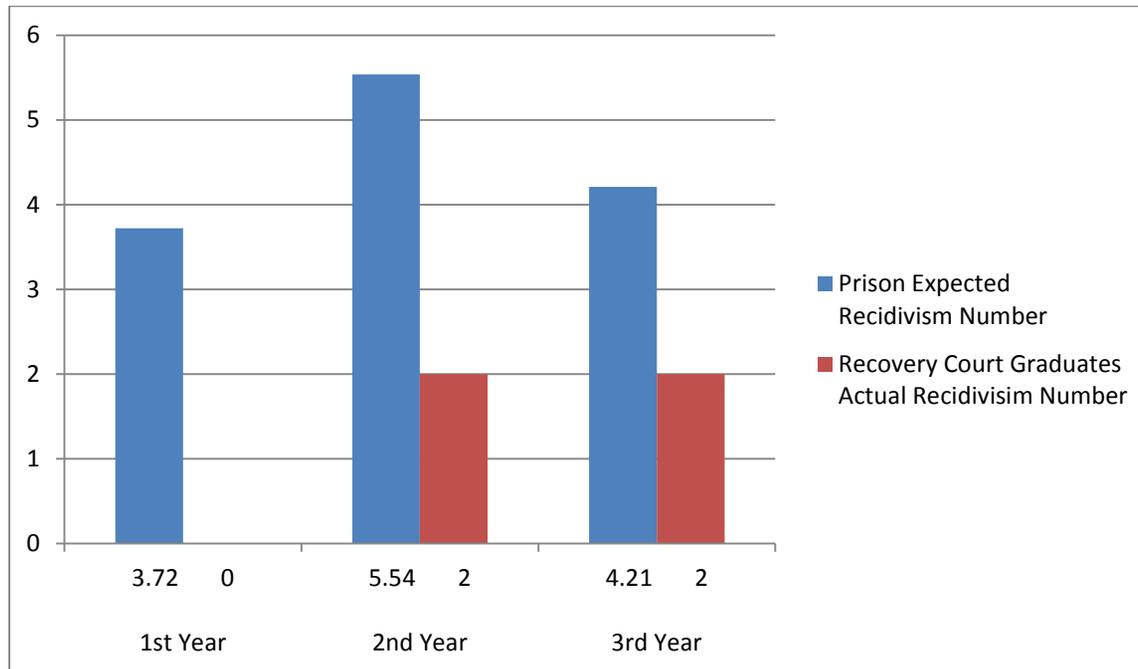
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# Exhibit 4: Recidivism Rate of Recovery Court

# Recidivism Rates:

## Prison vs. Recovery Court



- Column One: The 1<sup>st</sup> year is based on 26 graduates from 2006-2015.
- Column Two: The 2<sup>nd</sup> year is based on 23 graduates from 2006-2015.
- Column Three: The 3<sup>rd</sup> year is based on 14 graduates from 2006-2015.

# Exhibit 5: Total Cost Savings

# Summary of Cost Savings

Savings Item	Total Savings
Jail Cost	\$129,150
Prison Cost	\$1,709,730
Recidivism	\$303,952
One Year Income Tax Revenue	\$117,000
Court Costs Paid	\$17,500
Recovery Court Fees	<u>\$17,500</u>
<b>TOTAL COST SAVINGS:</b>	<b>\$2,294,832</b>