

EXECUTIVE & FINANCE COMMITTEE
DEPARTMENTAL BUDGET MEETING
SEPTEMBER 13, 2012

Meeting was reconvened by Chair Michael Nelson at 1:00 am in the County Board Room of the Courthouse in Whitehall, Wisconsin.

Members present: Ernest Vold, Michael Nelson, Tom Bice & Dave Suchla Also County Clerk Paul L. Syverson and David Larson

Committee discussed the updated budget sheets. Lowered anticipated Sales Tax Revenue by \$59,548. Same as 2012.

Highway

Sandi Brandt was present.

Sandi was asked to come back with an update on the Supervision Reimbursements and Co-Aid Road Construction - Local. **Motion by Dave Suchla and seconded by Tom Bice to raise County Share on Co-Aid to \$450,000.** After discussion, motion and second were withdrawn. Committee will talk about this at a later date.

Treasurer

Laurie Halama was present

Her budget/levy request is down \$46.02

She talked about Tax Deed expense and Sales of them. She also talked about the erroneous taxes and the Forest Crop and Managed Forest revenues. The Committee talked about County Depositories and will put that on a future agenda.

Child Support

Present was Renee Lyons

She pointed out the object codes on whether they were up or down. Overall Levy is down.

Western Dairyland

Due to a time change, no one from Western Dairyland came. Paul talked about their request as being the same as last year. Committee accepted it.

Michael Nelson adjourned the meeting at 2:30 pm.

Paul L. Syverson
Recording Secretary