

NOTICE

The Executive & Finance Committee will be meeting at the following dates, times and locations in the Courthouse in Whitehall, Wisconsin to conduct the 2020 Budget Hearings. The individual departments will present their budgets as shown below.

AMENDED AGENDA

September 25, 2019 County Board Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Human Resources (101.51430-51434 & 101.51640-51650)
3. Libraries (101.55110)
4. Corporation Counsel (101.51320)
5. Health Dept. (201.xxxxx)
6. Child Support (101.54330)
7. Information Technology Department (101.51450)
8. Circuit Court (101.51211-51230)
9. Adjourn

September 26, 2019 County Board Room

1. 9:00 AM Call Meeting to Order - Discuss Budget as a Whole – Updates
2. UW-Extension (101.55620, 55120, 55623, 55650, 56701, 56710)
3. Highway Dept. (701.xxxxx)
4. Coroner (101.51260)
5. Register of Deeds (101.51710)
6. Veteran's (101.54700-54703)
7. County Fair (101.55640)
8. County Clerk (101.51110, 51112, 51415, 51416, 51420, 51422, 51440, 51630, 51660, 51670, 51680, 54520, 55110, 55350, 55440, 56340, 57800, 57900) (301.58111, 58211) (803.54183) (101.41221, 43410, 41115)
9. Adjourn

September 27, 2019 County Board Room

1. 9:00 AM Call Meeting to Order -- Discuss Budget as a Whole - Updates
2. Sheriff's Dept. (101.52100-52170, 52700, & 204.52720)
3. Land Management (101.56108-56110, 56106, 56210, 56432, 56434, 56440 & (212.xx –225.xx))
4. TV Studio (101.55610-55617)
5. Parks, Tourism & Economic Development (101.55200)
6. Treasurer (101.51520, 51910-51911, Revenues 101.41150, 41801, 43271, 48100, 48305)
7. Adjourn

September 30, 2019 County Board Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Human Services (202.xxxxx) (Senior Services, ADRC (203.xxxxx))
3. Health Care Center (601)
4. Land Records (101.51740-51743)
5. Maintenance (101.51600-51603)
6. District Attorney (101.51310 & 51312)
7. Discuss/Finalize Budget
8. Adjourn

October 1, 2019 County Board Room

1. 9:00 AM Call Meeting to Order
2. Certification of Open Meeting Law Requirements
3. Approval of Agenda
4. Discuss Budget as a Whole - Updates
5. Department Call Backs – Separate Agenda will be Posted.
6. Finalize 2020 Budget
7. Adjourn

October 2, 2019 County Board Room (If Needed)

1. 1:00 PM Call Meeting to Order
2. Certification of Open Meeting Law Requirements
3. Approval of Agenda
4. Discuss Budget as a Whole - Updates
5. Department Call Backs – Separate Agenda will be Posted.
6. Finalize 2020 Budget
7. Adjourn