

NOTICE

The Executive & Finance Committee will be meeting at the following dates, times and locations in the Courthouse in Whitehall, Wisconsin to conduct the 2019 Budget Hearings. The individual departments will present their budgets as shown below.

AMENDA AGENDA

September 18, 2018 Trempló Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Human Resources (101.51430-51434 & 101.51640-51650)
3. Health Dept. (201.xxxxx)
4. Corporation Counsel (101.51320)
5. Child Support (101.54330)
6. Circuit Court (101.51211-51230)
7. County Clerk (101.51110, 51112, 51415, 51416, 51420, 51422, 51440, 51630, 51660, 51670, 51680, 54520, 55110, 55350, 55440, 56340, 57800, 57900) (301.58111, 58211) (803.54183) (101.41221, 43410, 41115)
8. Adjourn

September 19, 2018 Trempló Room

1. 9:00 AM Call Meeting to Order - Discuss Budget as a Whole – Updates
2. Information Technology Department (101.51450)
3. UW-Extension (101.55620, 55120, 55623, 55650, 56701, 56710)
4. Highway Dept. (701.xxxxx)
5. Coroner (101.51260)
6. Register of Deeds (101.51710)
7. Veteran's (101.54700-54703)
8. County Fair (101.55640)
9. Libraries (101.55110)
10. Adjourn

September 20, 2018 Trempló Room

1. 9:00 AM Call Meeting to Order -- Discuss Budget as a Whole - Updates
2. Sheriff's Dept. (101.52100-52170, 52700, & 204.52720)
3. Land Management (101.56108-56110, 56106, 56210, 56432, 56434, 56440 & (212.xx –225.xx))
4. Land Records (101.51740-51743)
5. Parks, Tourism & Economic Development (101.55200)
6. Treasurer (101.51520, 51910-51911, Revenues 101.41150, 41801, 43271, 48100, 48305)
7. Adjourn

September 21, 2018 Trempló Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Human Services (202.xxxxx) (Senior Services, ADRC (203.xxxxx))
3. Health Care Center (601)
4. TV Studio (101.55610-55617)
5. Maintenance (101.51600-51603)
6. District Attorney (101.51310 & 51312)
7. Discuss/Finalize Budget
8. Adjourn

September 26, 2018 Trempló Room

1. 9:00 AM Call Meeting to Order
2. Certification of Open Meeting Law Requirements
3. Approval of Agenda
4. Discuss Budget as a Whole - Updates
5. Department Call Backs – Separate Agenda will be Posted.
6. Finalize 2018 Budget
7. Adjourn