

NOTICE

The Executive & Finance Committee will be meeting at the following dates, times and locations in the Courthouse in Whitehall, Wisconsin to conduct the 2017 Budget Hearings. The individual departments will present their budgets as shown below.

AMENDED AGENDA

October 3, 2016 County Board Room

1. 1:00 PM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Register of Deeds (101.51710)
3. Health Dept. (201.xxxxx)
4. Human Services (202.xxxxx)/Senior Services, ADRC (203.xxxxx)
5. Corporation Counsel (101.51320)
6. Child Support (101.54330)
7. Circuit Court (101.51211-51230)
8. Adjourn

October 4, 2016 County Board Room

1. 9:00 AM Call Meeting to Order - Discuss Budget as a Whole – Updates
2. Information Technology Department (101.51450, 51452)
3. UW-Extension (101.55620, 55120, 55623, 55650, 56701, 56710)
4. Sheriff's Dept. (101.52100-52170, 52700, & 204.52720)
5. Coroner (101.51260)
6. Human Resources (101.51430-51434 & 101.51640-51650)
7. Veteran's (101.54700-54703) (Postpone until Monday 10/12)(At Conference this week)
8. County Fair (101.55640)
9. County Clerk (101.51110, 51112, 51415, 51416, 51420, 51422, 51440, 51630, 51660, 51670, 51680, 54520, 55110, 55350, 55440, 56340, 57800, 57900) (301.58111, 58211) (803.54183) (101.41221, 43410, 41115)
10. Adjourn

October 5, 2016 County Board Room

1. 9:00 AM Call Meeting to Order -- Discuss Budget as a Whole - Updates
2. Highway Dept. (701.xxxxx)
3. Health Care Center (601)
4. TV Studio (101.55610-55617)
5. Treasurer (101.51520, 51910-51911, Revenues 101.41150, 41801, 43271, 48100, 48305)
6. Adjourn

October 6, 2016 County Board Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Land Management (101.56108-56110, 56106, 56210, 56432, 56434, 56440 & (212.xx –225.xx))
3. Land Records (101.51740-51743)
4. Parks (101.55200)
5. Motorcoach Tours (101.55352)
6. Bike Tours (101.55353)
7. Tourism (101.55351)
8. Maintenance (101.51600-51603)
9. Libraries (101.55110)
10. District Attorney (101.51310 & 51312)
11. Western Dairyland EOC (101.56360)
12. Discuss/Finalize Budget
13. Adjourn

October 7, 2016 County Board Room

1. 9:00 AM Call Meeting to Order
2. Certification of Open Meeting Law Requirements
3. Approval of Agenda
4. Discuss Budget as a Whole - Updates
5. Department Call Backs – Separate Agenda will be Posted
6. Finalize 2017 Budget
7. Adjourn