

NOTICE

The Executive & Finance Committee will be meeting at the following dates, times and locations in the Courthouse in Whitehall, Wisconsin to conduct the 2016 Budget Hearings. The individual departments will present their budgets as shown below.

AMENDED AGENDA

October 5, 2015 County Board Room

1. 1:00 PM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Register of Deeds (101.51710)
3. Health Dept. (201.xxxxx)
4. Information Technology Department (101.51450, 51452)
5. Corporation Counsel (101.51320)
6. Child Support (101.54330)
7. Circuit Court (101.51211-51230)
8. Adjourn

October 6, 2015 County Board Room

1. 9:00 AM Call Meeting to Order - Discuss Budget as a Whole – Updates
2. Coroner (101.51260)
3. UW-Extension (101.55620, 55120, 55623, 55650, 56701, 56710)
4. District Attorney (101.51310 & 51312)
5. Sheriff's Dept. (101.52100-52170, 52700, & 204.52720)
6. Parks (101.55200)
7. Motorcoach Tours (101.55352)
8. County Clerk (101.51110, 51112, 51415, 51416, 51420, 51422, 51440, 51630, 51660, 51670, 51680, 54520, 55110, 55350, 55440, 56340, 57800, 57900) (301.58111, 58211) (803.54183) (101.41221, 43410, 41115)
9. Adjourn

October 7, 2015 County Board Room

1. 9:00 AM Call Meeting to Order — Discuss Budget as a Whole - Updates
2. Highway Dept. (701.xxxxx)
3. Health Care Center (601)
4. Bike Tours (101.55353)
5. TV Studio (101.55610-55617)
6. Treasurer (101.51520, 51910-51911, Revenues 101.41150, 41801, 43271, 48100, 48305)
7. Libraries (101.55110)
8. Adjourn

October 8, 2015 County Board Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Land Management (101.56108-56110, 56106, 56210, 56432, 56434, 56440 & (212.xx –225.xx))
3. Land Records (101.51740-51743)
4. Human Resources (101.51430-51434 & 101.51640-51650)
5. Veteran's (101.54700-54703) (Postpone until Monday 10/12)
6. County Fair (101.55640)
7. Tourism (101.55351)
8. Human Services (202.xxxxx)/Senior Services, ADRC (203.xxxxx)
9. Maintenance (101.51600-51603)
10. Western Dairyland EOC (101.56360)
11. Discuss/Finalize Budget
12. Adjourn

October 9, 2015 County Board Room

1. 9:00 AM Call Meeting to Order
2. Certification of Open Meeting Law Requirements
3. Approval of Agenda
4. Discuss Budget as a Whole - Updates
5. Department Call Backs – Separate Agenda will be Posted
6. Finalize 2015 Budget
7. Adjourn