

NOTICE

The Executive & Finance Committee will be meeting Friday October 9, 2015 in the County Board Room in the Courthouse in Whitehall, Wisconsin to conduct callbacks regarding the 2016 Budget. The individual departments/accounts will be presented.

AGENDA

October 9, 2015 County Board Room

1. 9:00 AM Call Meeting to Order
2. Certification of Open Meeting Law Requirements
3. Approval of Agenda
4. Discuss Budget as a Whole - Updates
5. Department Call Backs
 - a. District Attorney
 - b. Highway
 - c. Unbudgeted Retirements
 - d. Land Management
 - e. Sales Tax
 - f. Capital Improvement Fund
 - g. Unassigned General Fund
6. Finalize 2015 Budget
7. Adjourn