

NOTICE

The Executive & Finance Committee will be meeting at the following dates, times and locations in the Courthouse in Whitehall, Wisconsin to conduct the 2015 Budget Hearings. The individual departments will present their budgets as shown below.

AMENDED AGENDA

September 19, 2014 County Board Room

1. 8:30 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Treasurer (101.51520, 51910-51911, Revenues 101.41150, 41801, 43271, 48100, 48305)
3. Health Dept. (201.xxxxx)
4. Information Technology Department (101.51450, 51452)
5. Register of Deeds (101.51710-51711)
6. Child Support (101.54330)
7. Circuit Court (101.51211-51230)
8. Coroner (101.51260)
9. Adjourn

September 23, 2014 County Board Room

1. 8:30 AM Call Meeting to Order
2. Construction of Sheriff Impound Shed
3. Discuss Budget as a Whole - Updates
4. UW-Extension (101.55620, 55650, 56710)
5. District Attorney (101.51310 & 51312)
6. Land Records (101.51740-51742)
7. Victim Witness (101.51311)
8. Sheriff's Dept. (101.52100-52170, 52700, & 204.52720)
9. County Clerk (101.51110, 51112, 51415, 51416, 51420, 51422, 51440, 51630, 51660, 51670, 54520, 55110, 55200, 55350, 55440, 56340, 57800, 57900) (301.58111, 58211) (803.54183) (101.41221, 43410, 41115)
10. Adjourn

September 24, 2014 County Board Room

1. 8:30 AM Call Meeting to Order -- Discuss Budget as a Whole - Updates
2. Corporation Counsel (101.51320)
3. Western Dairyland EOC (101.56360)
4. Tourism Council (101.55351)
5. Bike Tours (101.55353)
6. Motorcoach Tours (101.55352)
7. TV Studio (101.55610-55617)
8. Adjourn

September 25, 2014 County Board Room

1. 10:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Health Care Center
3. Land Management (101.56110, 56106, 56210, 56432, 56434, 56440 & (212.xx –225.xx))
4. Highway Dept. (701.xxxxx)
5. Human Resources (101.51430-51433 & 101.51640-51650)
6. Veteran's (101.54700-54703)
7. County Fair (101.55640)
8. Human Services (202.xxxxx)/Senior Services, ADRC (203.xxxxx)
9. Maintenance (101.51600-51603)
10. County Clerk (Continued if needed)(101.51110, 51112, 51415, 51416, 51420, 51422, 51440, 51630, 51660, 51670, 54520, 55110, 55200, 55350, 55440, 56340, 57800, 57900) (301.58111, 58211) (803.54183) (101.41221, 43410, 41115)
10. Discuss/Finalize Budget
11. Adjourn

September 26, 2014 County Board Room

1. 8:30 AM Call Meeting to Order
2. Certification of Open Meeting Law Requirements
3. Approval of Agenda
4. Discuss Budget as a Whole - Updates
5. Department Call Backs – Separate Agenda will be Posted
6. Finalize 2015 Budget
7. Adjourn