

NOTICE

The Executive & Finance Committee will be meeting at the following dates, times and locations in the Courthouse in Whitehall, Wisconsin to conduct the 2014 Budget Hearings. The individual departments will present their budgets as shown below.

AMENDED AGENDA

September 17, 2013 County Board Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Human Resources (101.51430-51433 & 101.51640-51650)
3. Health Dept. (201.xxxxx)
4. Information Technology Department (101.51450, 51452)
5. Register of Deeds (101.51710-51711)
6. Sheriff's Dept. (101.52100-52170, 52700, & 204.52720)
7. Tourism Council (101.55351)
8. Bike Tours (101.55353)
9. TV Studio (101.55610-55617)
10. Coroner (101.51260)
11. Adjourn

September 18, 2013 County Board Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Health Care Center
3. Land Management (101.56110, 56106, 56210, 56432, 56434, 56440 & (212.xx –225.xx))
4. Highway Dept. (701.xxxxx)
5. County Clerk (101.51110, 51112, 51415, 51416, 51420, 51422, 51440, 51630, 51660, 51670, 54520, 55110, 55200, 55350, 55440, 56340, 57800, 57900) (301.58111, 58211) (803.54183) (101.41221, 43410, 41115)
6. Veteran's (101.54700-54703)
7. County Fair (101.55640)
8. Human Services (202.xxxxx)/Senior Services, ADRC (203.xxxxx)
9. Circuit Court (101.51211-51230)
10. Adjourn

September 19, 2013 County Board Room

1. 1:00 PM Call Meeting to Order -- Discuss Budget as a Whole - Updates
2. UW-Extension (101.55620, 55650, 56710)
3. Maintenance (101.51600-51601)
4. District Attorney (101.51310 & 51312)
5. Corporation Counsel (101.51320 & 101.56201(PECFA))
6. Land Records (101.51740-51742)
7. Victim Witness (101.51311)
8. Motorcoach Tours (101.55352)
9. Adjourn

September 20, 2013 County Board Room

1. 1:00 PM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Treasurer (101.51520, 51910-51911, Revenues 101.41150, 41801, 43271, 48100, 48305)
3. Western Dairyland EOC (101.56360)
4. Child Support (101.54330)
5. Discuss/Finalize Budget
6. Adjourn