

NOTICE

The Executive & Finance Committee will be meeting at the following dates, times and locations in the Courthouse in Whitehall, Wisconsin to conduct the 2013 Budget Hearings. The individual departments will present their budgets as shown below.

AGENDA

September 6, 2012 County Board Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Human Resources (101.51430-51433 & 101.51640-51650)
3. Health Dept (201.xxxxx)
4. IT Department (101.51450, 51452)
5. Register of Deeds (101.51710-51711)
6. Sheriff's Dept. (101.52100-52170, 52700, & 204.52720)
7. Highway Dept. (701.xxxxx)
8. TV Studio (101.55610-55617)
9. UW-Extension (101.55620, 55650, 56710)
10. Coroner (101.51260)
11. Adjourn

September 7, 2012 County Board Room

1. 9:00 AM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Health Care Center
3. Land Management (101.56110, 56106, 56210, 56432, 56434, 56440 & (212.xx –225.xx))
4. Tourism Council (101.55351)
5. County Clerk (101.51110, 51112, 51415, 51416, 51420, 51422, 51440, 51630, 51660, 51670, 54520, 55110, 55200, 55350, 55440, 56340, 57800, 57900) (301.58111, 58211) (803.54183) (101.41221, 43410, 41115)
6. Veteran's (101.54700-54703)
7. County Fair (101.55640)
8. Human Services (202.xxxxx)
9. Circuit Court (101.51211-51230)
10. Adjourn

September 10, 2012 County Board Room

1. 9:00 AM Call Meeting to Order -- Discuss Budget as a Whole - Updates
2. Motorcoach & Bike Tours (101.55352-55353)
3. Maintenance (101.51600-51601)
4. District Attorney (101.51310 & 51312)
5. Corporation Counsel (101.51320 & 101.56201(PECFA))
6. Land Records (101.51740-51742)
7. Victim Witness (101.51311)
8. Senior Services, ADRC (203.xxxxx)
9. Real Property Lister (101.51730)
10. Adjourn

September 13, 2012 County Board Room

1. 1:00 PM Call Meeting to Order – Discuss Budget as a Whole - Updates
2. Treasurer (101.51520, 51910-51911, Revenues 101.41150, 41801, 43271, 48100, 48305)
3. Western Dairyland EOC (101.56360)
4. Child Support (101.54330)
5. Discuss/Finalize Budget
6. Adjourn