

RESOLUTION

TREMPEALEAU COUNTY HUMAN SERVICES DEPARTMENT

WHEREAS, Trempealeau County Department of Human Services ADRC unit provides transportation for Seniors and,

WHEREAS, the ADRC wrote a grant to obtain a van and was awarded a contract for the van in early 2016 and,

WHEREAS, the State requires a 20% match to cover the cost of the van purchase from the County which is available in fund 203 Reserves from sales of retired vehicles and,

WHEREAS, the Human Services Board voted to approve applying for the vehicle grant in August 2015 and,

WHEREAS, Human Services staff did not know the grant would be awarded at the time they prepared their 2016 budget so the 20% funding portion was not included in the 2016 budget and,

WHEREAS, the County’s Property Purchase Policy states that whether or not the department has funds available all unbudgeted purchases for items over \$5,000 require approval from the Standing Committee, the Executive/Finance Committee and the Trempealeau County Board of Supervisors.

NOW THEREFORE, BE IT RESOLVED, that the 2016 Senior Services Budget be amended as shown, to cover the cost of the new van.

Account Number	Account Name	Revenue	Expense
203.34160	Reserved – 85.21 Trust	14,400.00	
203.54614.810	Specialized Transportation Capital Outlay		72,000.00
203.43xxx	Revenue Account	57,600.00	

Dated at Whitehall, Wisconsin this 18th day of July 2016.

Respectfully submitted,

Richard Frey

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Human Services Board