

RESOLUTION

TREMPEALEAU COUNTY HEALTH DEPARTMENT

Additional Public Health Funds

WHEREAS, the Health Department’s approved 2016 budget did not provide for increases in anticipated revenues in funding for existing programs, and

WHEREAS, these additional funds generate additional expenditures not budgeted for, and

WHEREAS, these additional funds will not require additional county appropriations, and

WHEREAS, the Health Department received additional funding for Adult Immunizations resulting in the following additional revenue and expenditures, and

WHEREAS, Trempealeau County Board of Health and the Trempealeau County Board of Supervisors have the responsibility to assure the protection of their community’s health and safety,

WHEREAS, promoting adult immunization of Tdap to those uninsured or underinsured 19 years of age and older not only protects the adult receiving the immunization, but also decreases the possibility of children under immunized from getting Pertussis (Whooping Cough) disease, and

NOW THEREFORE, BE IT RESOLVED, that the aforementioned revenues to be added to the anticipated revenue account and budget expenditure account as shown.

Account Number	Account Name	Revenue	Expense
201. 43662	GRANT – Adult Immunization Program	\$ 2,951.00	
201.54172.111	Wages		\$ 1,140.81
201.54172.151	Social Security		\$ 70.73
201.54172.152	Retirement		\$ 75.29
201.54172.153	Medicare		\$ 16.54
201.54172.154	Health Insurance		\$ 217.40
201.54172.314	Small Item of Equipment		\$ 1,430.19

Dated at Whitehall, Wisconsin this 16th day of May 2016

Respectfully submitted,

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BOARD OF HEALTH COMMITTEE